

<b>P25-10, Air Filter Services</b> <b>Non-Cost</b> <b>Max Points Available: 40</b>					
	<b>BFC Solutions</b>	<b>Filter Pro</b>	<b>Hoffman</b>	<b>Carolina Filters</b>	<b>Maxair</b>
<b>Non-Cost Evaluation</b> Vendor Responsiveness, Qualifications & References, K12 & FCS Experience.	90% - Very Good	70% - Adequate FCS has experienced multiple contract issues.	80% - Good Limited K12, No prior work with FCS	90% Very Good - Minimal K12 in the state of Georgia	100% Excellent
<b>Non-Cost Points</b>	36	28	32	36	40
Non-Cost Determined Utilizing Scoring Matrix Relative to Points Available: Excellent=100%, Very Good= 90%, Good=80%, Adequate=70%, Marginal=50%, Poor=25%, Unacceptable=0%					

<b>P25-10, Air Filter Services Cost Evaluation Max Points Available: 60</b>	<b>BFC Solutions</b>	<b>Filter Pro</b>	<b>Hoffman</b>	<b>Carolina Filter</b>	<b>Maxair</b>
<b>Criteria / Points Available</b>					
<b>Total Annual Cost For Scheduled Air Filter Services As Per Contract P25-10 Terms &amp; Conditions Points Available: 60</b>	<b>\$363,458.75</b>	<b>\$473,034.25</b>	<b>\$537,087.46</b>	<b>\$684,340.41</b>	<b>\$695,077.76</b>
<b>Total Score Points Available:</b>	<b>60.00</b>	<b>46.1</b>	<b>40.6</b>	<b>31.9</b>	<b>31.4</b>
<b>Notes:</b> <b>Cost Evaluation Formula:</b> (Lowest Price/R-where “R” represents the cost of proposal currently being ranked) x Points = Score)					

<b>P25-10, Air Filter Services Final Evaluation Max Points Available: 100</b>					
	<b>BFC Solutions</b>	<b>Filter Pro</b>	<b>Hoffman</b>	<b>Carolina Filters</b>	<b>Maxair</b>
<b>Non-Cost Evaluation Points (40 Points Available)</b>	36	28	32	36	40
<b>Cost Evaluation Points (60 Points Available)</b>	60.00	46.1	40.6	31.9	31.4
<b>Total Points Earned</b>	<b>96</b>	<b>74.1</b>	<b>72.6</b>	<b>67.9</b>	<b>71.4</b>

P25-10 Air Filter Services		BFC Solutions	Filter Pro	Hoffman	Carolina Filters	Maxair
LOCATION	SQ FT	AIR HANDLER COST (Per 8 week period)	AIR HANDLER COST (Per 8 week period)	AIR HANDLER COST (Per 8 week period)	AIR HANDLER COST (Per 8 week period)	AIR HANDLER COST (Per 8 week period)
Alliance Aceademy	188,428	\$1,640.85	\$2,226.75	\$1,921.97	\$3,386.91	\$3,546.82
Big Creek ES	97,252	\$497.70	\$678.12	\$991.97	\$1,061.61	\$1,193.41
Brandywine ES	136,814	\$682.56	\$919.96	\$1,395.50	\$1,484.25	\$1,456.03
Brookwood ES	130,240	\$606.72	\$814.36	\$1,328.45	\$1,319.44	\$1,455.10
Chattahoochee ES	111,717	\$568.80	\$823.12	\$1,139.51	\$1,224.04	\$1,269.50
Chestatee ES	142,984	\$763.00	\$991.82	\$1,458.44	\$1,595.11	\$1,603.58
Coal Mtn ES	71,292	\$417.12	\$587.32	\$727.18	\$931.28	\$1,000.38
Cumming ES	139,182	\$809.72	\$1,079.67	\$1,419.66	\$1,607.86	\$1,611.01
Daves Creek ES	107,398	\$611.46	\$836.24	\$1,095.46	\$1,254.40	\$1,304.77
Denmark HS	427,707	\$3,323.60	\$4,558.91	\$4,362.61	\$6,981.80	\$7,015.68
East HS	406,411	\$4,044.17	\$4,660.63	\$4,145.39	\$6,976.52	\$6,742.85
Haw Creek ES	145,575	\$687.30	\$969.16	\$1,484.87	\$1,511.00	\$1,622.14
Hendricks MS	215,569	\$1,403.04	\$2,065.52	\$2,198.80	\$3,152.94	\$3,364.93
Johns Creek ES	143,030	\$754.68	\$1,075.60	\$1,458.91	\$1,619.54	\$1,690.82
Kelly Mill ES	134,438	\$592.50	\$807.00	\$1,371.27	\$0.00	\$0.00
Mashburn ES	118,308	\$675.35	\$826.24	\$1,206.74	\$1,193.82	\$1,171.14
Matt ES	139,182	\$855.82	\$1,152.18	\$1,419.66	\$1,760.29	\$1,544.19
Midway ES	136,920	\$706.26	\$941.48	\$1,396.58	\$1,512.59	\$1,592.45
New Hope ES	147,997	\$957.48	\$1,383.08	\$1,509.57	\$2,121.07	\$2,112.13
Sawnee ES	159,734	\$824.76	\$1,105.72	\$1,629.29	\$964.00	\$1,057.92
Settles Bridge ES	107,662	\$783.45	\$1,057.32	\$1,098.15	\$1,486.57	\$1,299.20
Sharon ES	147,649	\$713.99	\$942.48	\$1,506.02	\$1,499.00	\$1,602.66
Shiloh Point ES	145,820	\$878.50	\$1,146.88	\$1,487.36	\$1,837.36	\$1,995.20
Silver City ES	130,240	\$620.94	\$870.40	\$1,328.45	\$1,362.59	\$1,466.24
Vickery Creek ES	105,272	\$523.73	\$782.06	\$1,073.77	\$0.00	\$0.00
Whiltow ES	130,240	\$639.90	\$908.64	\$1,328.45	\$1,426.56	\$1,512.64
Desana MS	143,452	\$843.72	\$1,108.28	\$1,463.21	\$1,790.38	\$1,900.54
Lakeside MS	191,827	\$842.00	\$1,066.06	\$1,956.64	\$1,613.44	\$1,661.12
Liberty MS	138,344	\$917.38	\$1,233.84	\$1,411.11	\$1,942.96	\$2,041.60
Little Mill MS	144,382	\$843.72	\$1,196.96	\$1,472.70	\$1,822.34	\$1,922.82
North Forsyth MS	132,755	\$1,173.45	\$1,402.08	\$1,354.10	\$2,090.61	\$1,622.14
Otwell MS	138,470	\$852.80	\$1,190.13	\$1,412.39	\$1,815.01	\$1,906.11
Piney Grove MS	144,682	\$761.34	\$1,077.15	\$1,475.76	\$1,659.41	\$1,774.34
Riverwatch MS	190,364	\$1,043.65	\$1,447.24	\$1,941.71	\$2,190.05	\$2,314.43
South Forsyth MS	193,283	\$1,208.70	\$1,682.12	\$1,971.49	\$2,538.54	\$2,674.50
Vickery Creek MS	138,669	\$1,083.96	\$1,370.39	\$1,414.42	\$2,052.32	\$1,936.74
Forsyth Central HS	364,610	\$3,564.26	\$3,882.09	\$3,719.02	\$6,172.81	\$5,918.78
Lambert HS	351,858	\$2,303.01	\$3,239.64	\$3,588.95	\$4,956.91	\$5,031.62
North Forsyth HS	392,248	\$2,316.39	\$3,270.47	\$4,000.93	\$5,093.15	\$5,419.52
South Forsyth HS	371,913	\$2,458.85	\$3,404.10	\$3,793.51	\$5,386.05	\$5,690.50
West Forsyth HS	377,156	\$1,938.71	\$2,681.76	\$3,846.99	\$4,247.51	\$4,426.56
Academy of Creative Learning	154,521	\$990.57	\$1,344.12	\$1,576.11	\$2,142.24	\$2,249.47
Registration	16,504	\$142.20	\$159.12	\$168.34	\$246.76	\$211.58
Professional Dev Center	46,984	\$1,002.22	\$1,118.27	\$479.24	\$1,680.70	\$1,314.05
Maintenance/Warehouse	24,188	\$172.89	\$195.26	\$246.72	\$305.23	\$278.40
Maintenance South		\$23.70	\$25.00	\$64.44	\$37.30	\$83.52
Transportation (N and S Bus Shop)	34,045	\$27.33	\$33.08	\$347.26	\$47.38	\$111.36
Hill Educational Center	60,598	\$484.20	\$606.90	\$618.10	\$896.91	\$835.20
FOCAL	81,006	\$777.36	\$1,033.72	\$826.26	\$1,688.40	\$1,787.33
Procurement Services	58,815	\$153.44	\$159.70	\$599.91	\$238.28	\$311.81
Pooles Mill ES	136,814	\$657.48	\$886.36	\$1,395.50	\$1,406.40	\$1,442.11
Total Cost Per 8 Weeks		\$52,166.73	\$69,024.50	\$82,628.84	\$103,331.64	\$105,096.94
Annual Total Air Handler Cost		\$339,083.75	\$448,659.25	\$537,087.46	\$671,655.66	\$683,130.11
Cost Per Portable Classroom (Currently Estimated 150 in Use)		\$25.00	\$25.00	\$0.00	\$13.01	\$12.25
8 Week Total Cost For Portable Classrooms		\$3,750.00	\$3,750.00	\$0.00	\$1,951.50	\$1,838.10
Annual Total Cost Portable Classrooms		\$24,375.00	\$24,375.00	\$0.00	\$12,684.75	\$11,947.65
Total Annual Cost		\$363,458.75	\$473,034.25	\$537,087.46	\$684,340.41	\$695,077.76